



spring
ISD

2023-24

BUDGET



**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
SUMMARY OF GOVERNMENTAL FUNDS BUDGETS
BY FUND**

				For Informational Purposes Only		
	General Fund	Child Nutrition	Debt Service	Special Revenue	Capital Projects	Total All Funds
Projected Fund Balance at 7/1/23	102,521,956	15,234,536	97,652,108	1,182,513	304,743,339	521,334,452
Revenues by Source						
Local Revenue	159,472,234	1,400,000	81,953,798	6,107,372	6,038,335	254,971,739
State	153,942,058	150,000	2,250,000	20,249,168		176,591,226
Federal	6,000,000	29,450,000		106,796,486		142,246,486
Total Revenues	319,414,292	31,000,000	84,203,798	133,153,026	6,038,335	573,809,451
Appropriations by Major Object						
Payroll Costs	296,866,315	12,509,600		91,358,890	868,782	401,603,587
Contracted Services	26,356,023	567,000		13,071,855	1,282,699	41,277,577
Supplies & Materials	11,917,902	17,255,500		11,716,223	5,527,108	46,416,733
Other Operating Costs	9,506,789	109,900		3,628,440		13,245,129
Debt Service	96,899		76,560,058			76,656,957
Capital Outlay	58,500	3,500,000		13,449,248	303,103,085	320,110,833
Total Appropriations	344,802,428	33,942,000	76,560,058	133,224,656	310,781,674	899,310,816
Projected Fund Balance						
Nonspendable Fund Balance	8,539,010					8,539,010
Restricted Fund Balance		12,292,536	105,295,848			117,588,384
Committed Fund Balance				1,110,883		1,110,883
Assigned Fund Balance	40,000,000					40,000,000
Unassigned Fund Balance	28,594,810					28,594,810
TOTAL FUND BALANCE	77,133,820	12,292,536	105,295,848	1,110,883		195,833,087

**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
SCHEDULE OF ESTIMATED REVENUES**

	For Informational					Total All Funds
	General Fund	Child Nutrition	Debt Service	Special Revenue	Capital Projects	
Local Sources						
Current Taxes	156,972,234		79,383,798			236,356,032
Delinquent Taxes			1,250,000			1,250,000
Penalty & Interest	1,000,000		450,000			1,450,000
Parking Fees	7,000					7,000
Interest Earnings	500,000	10,000	870,000		6,038,335	7,418,335
Rental of Facilities	200,000					200,000
Child Care Revenues	7,000					7,000
Miscellaneous Revenue	388,000	70,000				458,000
Athletic Receipts	380,500					380,500
Intermediate Sources	17,500					17,500
Food Sales		1,320,000				1,320,000
Campus Activity Funds				5,016,000		5,016,000
Other Local Grants				991,451		991,451
Planet Ford Stadium				75,000		75,000
Local Scholarships				11,650		11,650
CTE Advisory Board Grant				6,515		6,515
Spring Education Foundation				6,756		6,756
Total Local Revenues	159,472,234	1,400,000	81,953,798	6,107,372	6,038,335	254,971,739
State Sources						
Foundation and Available School Funds	132,542,058					132,542,058
Existing Debt Allotment			2,250,000			2,250,000
TRS On-behalf	21,400,000					21,400,000
State Matching		150,000				150,000
Other State Grants				1,342,377		1,342,377
TCLAS-General Revenue				17,437,703		17,437,703
Advanced Placement Incentives				2,063		2,063
Region IV SSVI Grant				20,000		20,000
Instructional Materials Allotment				1,447,025		1,447,025
Total State Sources	153,942,058	150,000	2,250,000	20,249,168		176,591,226
Federal Sources						
Indirect Cost/SHARS/JROTC	6,000,000					6,000,000
ESSA Title I				22,516,462		22,516,462
IDEA-B Special Education				10,548,331		10,548,331
IDEA-B Preschool				121,299		121,299
IDEA-B Discretionary				78,217		78,217
Vocational Education - Grant				676,652		676,652
ESSA Title II, Part A				2,881,277		2,881,277
Title III, LEP				1,673,438		1,673,438
21st CCLC				1,882,491		1,882,491
Medicaid Administrative Claims				150,000		150,000
TCLAS-ESSER III				1,974,722		1,974,722
ESSER II				23,997,864		23,997,864
ESSER III				37,771,339		37,771,339
IDEA-B Formula-ARP				533,524		533,524
IDEA-B Preschool -ARP				87,122		87,122
Child Care Ctr Funds				175,333		175,333
Title IV SSAEP				1,724,019		1,724,019
Title VI, Part A				4,396		4,396
USDA Commodities		2,150,000				2,150,000
Child Nutrition Program		27,300,000				27,300,000
Total Federal Sources	6,000,000	29,450,000		106,796,486		142,246,486
Total Revenues	319,414,292	31,000,000	84,203,798	133,153,026	6,038,335	573,809,451

**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
SUMMARY OF APPROPRIATIONS BY PROJECT**

	Payroll Costs	Contracted Services	Supplies & Materials	Other Operating Costs	Debt Service	Capital Outlay	2023-2024 Adopted Budget	2022-2023 Third Review
General Fund								
Spring High School	7,026,919	28,145	114,215	24,351			7,193,630	7,476,361
Westfield High School	6,397,690		111,729	21,000			6,530,419	7,031,165
Dekaney High School	5,500,133		89,491	38,000			5,627,624	5,840,945
Spring High 9th Grade Center	2,358,629	11,325	29,055	2,620			2,401,629	2,440,034
Westfield High 9th Grade Center	2,157,702		41,291				2,198,993	2,591,219
Dekaney High 9th Grade Center	2,702,187	9,263	28,263	3,000			2,742,713	2,612,908
Wunsche High School	5,064,614	20,520	88,995	15,855			5,189,984	5,344,806
Momentum High School	1,469,937	6,950	18,300	6,250			1,501,437	1,498,440
Spring Early College Academy	1,907,988	8,275	56,161	11,375		1,000	1,984,799	2,050,554
Wells Middle School	2,970,791	595	42,766	1,500			3,015,652	3,319,554
Dueitt Middle School	2,791,167	4,665	43,844	10,000			2,849,676	3,137,585
Twin Creeks Middle School	3,096,254	8,100	57,127	5,999			3,167,480	3,668,065
Springwoods Village Middle	2,188,811	5,037	18,788	11,950			2,224,586	2,288,301
Bammel Middle School	2,733,027	1,685	61,115	1,000			2,796,827	3,375,284
Claughton Middle School	3,039,328	3,000	51,301	8,100			3,101,729	3,561,227
Bailey Middle School	3,282,297	13,000	47,871	9,230			3,352,398	3,657,842
Spring Leadership Academy	1,233,401	4,000	64,983	2,500			1,304,884	1,371,284
Roberson Middle School	3,284,109	5,000	36,597	6,250		5,000	3,336,956	3,410,090
Bammel Elementary School	2,452,436	8,375	35,929	600			2,497,340	2,699,173
Ponderosa Elementary School	2,205,719	3,700	26,489	1,800			2,237,708	2,347,201
Winship Elementary School	2,158,814		18,600				2,177,414	2,304,897
Reynolds Elementary School	2,396,141	5,350	27,704	6,020			2,435,215	2,573,529
Meyer Elementary School	2,260,273	1,200	26,184	5,400			2,293,057	2,093,057
Jenkins Elementary School	2,175,496	8,455	17,721	650			2,202,322	2,265,484
Hirsch Elementary School	2,113,623	3,915	16,080	6,846			2,140,464	2,406,812
Anderson Elementary School	2,088,919		31,905	3,530			2,124,354	1,951,949
Link Elementary School	1,585,759	3,430	10,498	4,330			1,604,017	1,777,451
Smith Elementary School	1,976,339	3,259	19,193	2,300			2,001,091	2,170,503
Beneke Elementary School	1,862,338	2,903	21,955	2,710			1,889,906	2,000,349
Thompson Elementary School	2,020,555	2,724	16,201	3,275			2,042,755	2,161,601
Heritage Elementary School	1,721,378	1,300	22,853	950			1,746,481	1,986,873
Clark Elementary School	2,855,989	6,416	31,675	5,500			2,899,580	3,602,508
Salyers Elementary School	2,005,983	3,500	22,993	1,821			2,034,297	2,389,884
Burchett Elementary School	2,664,465	6,371	27,032	4,050			2,701,918	2,858,939
Cooper Elementary School	1,981,957	2,044	32,532	700			2,017,233	2,177,073
McNabb Elementary School	2,163,433	2,000	53,194	3,300			2,221,927	2,288,664
Northgate Crossing Elementary School	2,070,943	4,410	31,830	1,000		1,000	2,109,183	2,226,317
Lewis Elementary School	1,456,370	6,424	20,459	2,600			1,485,853	1,674,373
Booker Elementary School	1,865,468	2,817	22,236	6,131			1,896,652	1,991,354
Hoyland Elementary School	2,102,877	1,811	32,078	11,200			2,147,966	2,313,864
Eickenroht Elementary School	1,837,785	4,500	22,463	2,742			1,867,490	2,056,548
Major Elementary School	1,737,840	3,420	17,153	3,100			1,761,513	1,984,911
Marshall Elementary School	2,961,196	13,100	25,592				2,999,888	2,994,873
School of Int'l Studies at Bammel	382,406		8,092				390,498	491,223
Support Services	4,089,714	214,040	148,547	72,649	7,500		4,532,450	5,738,897
Curriculum & Instruction - Academics	2,883,299	261,025	457,540	104,628	1,000		3,707,492	3,578,470
Multilingual	18,717,906	55,050	209,126	20,200	500		19,002,782	20,228,525
Gifted & Talented	606,516	77,200	59,200	40,826			783,742	1,007,285
Career & Technical Education	9,804,360	44,362	263,730	116,656	1,000		10,230,108	10,374,548
Special Education	40,621,196	227,000	543,307	68,000	7,000		41,466,503	41,466,025
Athletics	3,611,869	356,100	415,614	322,082			4,705,665	4,729,175
Performing & Visual Arts	4,371,884	270,100	330,858	255,850	2,000		5,230,692	6,199,982
State Compensatory Education	22,001,720	177,500	474,700	286,256			22,940,176	25,031,638
General Counsel	621,868	5,100	28,450	177,200			832,618	831,240
Summer Programs	813,900	5,000	16,148	1,000			836,048	841,148
Pre-Kindergarten	8,972,235	4,000	32,000	12,000			9,020,235	9,023,120
Innovation & Equity	1,126,445	608,619	1,043,504	385,470	1,100		3,165,138	3,404,674
Communications & Community Engmt	1,772,401	336,902	62,733	50,868		3,000	2,225,904	1,936,547
District Utilities - Telephone		229,079					229,079	393,026

**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
SUMMARY OF APPROPRIATIONS BY PROJECT
(CONTINUED)**

	Payroll Costs	Contracted Services	Supplies & Materials	Other Operating Costs	Debt Service	Capital Outlay	2023-2024 Adopted Budget	2022-2023 Third Review
General Fund (Cont.)								
Student Data & Compliance	453,784	8,120	8,505	11,000			481,409	435,835
Facility Services	605,618	873,720	97,720	24,060	1,400		1,602,518	2,443,757
Superintendent	483,267	9,150	6,000	16,675	1,000		516,092	519,452
Office of Human Resources	3,003,223	1,509,038	30,000	105,000	4,000		4,651,261	3,840,568
Chief Operating Officer	309,983	42,959	127,422	26,000	800		507,164	601,701
District-Wide Expenses	23,129,477	5,392,343	203,000	7,282,472	28,732		36,036,024	37,192,981
Financial Services	2,690,619	197,500	76,600	73,500		1,500	3,039,719	2,955,845
Tax Office	371,629	55,808	27,300	5,510	3,543		463,790	456,385
Procurement	902,477	485,650	86,172	15,710	27,000		1,517,009	1,527,666
Technology	3,746,477	3,130,245	341,000	89,000			7,306,722	6,648,558
Transportation	10,185,237	951,200	3,240,450	(443,400)	5,000	7,000	13,945,487	14,291,761
Maintenance	3,080,128	1,120,314	889,033	20,190	550		5,110,215	4,958,009
Police	6,071,586	244,793	259,573	73,740			6,649,692	5,733,195
Operations	8,121,809	917,759	619,500	4,180		40,000	9,703,248	10,013,791
District Utilities		8,136,567					8,136,567	8,763,519
Emergency Management		19,527	108,070	6,891			134,488	230,401
Distribution Center	1,156,825	149,853	70,267	8,410	4,174		1,389,529	1,333,442
Internal Audit	229,377	9,416	1,300	14,631	600		255,324	249,607
Instructional Services								193,000
Prior Year Purchase Orders								796,751
Total General Fund	296,866,315	26,356,023	11,917,902	9,506,789	96,899	58,500	344,802,428	360,435,598
Child Nutrition Fund								
Child Nutrition Fund	12,509,600	567,000	17,255,500	109,900		3,500,000	33,942,000	29,075,462
Total Child Nutrition Fund	12,509,600	567,000	17,255,500	109,900		3,500,000	33,942,000	29,075,462
Debt Service Fund								
Debt Service, Series 2012								
Debt Service, Series 2013								3,715,625
Debt Service, Series 2013A								2,383,500
Debt Service, Series 2014					10,931,269		10,931,269	6,333,644
Debt Service, Series 2015					12,023,925		12,023,925	14,613,675
Debt Service, Series 2016					6,084,100		6,084,100	6,087,725
Debt Service, Series 2017					13,815,050		13,815,050	13,824,175
Debt Service, Series 2017A					2,428,150		2,428,150	2,428,150
Debt Service, Series 2018					722,850		722,850	1,077,250
Debt Service, Series 2019					6,898,325		6,898,325	6,897,575
Debt Service, Series 2020					5,608,375		5,608,375	5,538,625
Debt Service, Series 2021					1,712,750		1,712,750	1,663,375
Debt Service, Series 2021A					3,266,851		3,266,851	1,457,243
Debt Service, Series 2023					12,968,413		12,968,413	
Issuance Cost					100,000		100,000	100,000
Total Debt Service Funds					76,560,058		76,560,058	66,120,562

**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
SUMMARY OF APPROPRIATIONS BY PROJECT
(CONTINUED)**

	Payroll Costs	Contracted Services	Supplies & Materials	Other Operating Costs	Debt Service	Capital Outlay	2023-2024 Adopted Budget	2022-2023 Third Review
For Informational Purposes Only								
Special Revenue Funds								
Campus Activity Funds			5,016,000				5,016,000	5,036,000
Other Local Grants	611,692	138,414	150,207	56,525		34,613	991,451	1,196,623
Planet Ford Stadium	364	965	145,301				146,630	135,589
Local Scholarships				11,650			11,650	172,900
CTE Advisory Board Grant		228	6,287				6,515	19,172
Spring Education Foundation			5,561	1,195			6,756	33,630
Other State Grants	3,140	9,996	70,323			1,258,918	1,342,377	1,853,606
TCLAS-General Revenue	10,603,130	566,788	3,267,785	3,000,000			17,437,703	31,557,524
Advanced Placement Incentives		488	920	655			2,063	11,283
Region IV SSVI Grant	20,000						20,000	20,000
Instructional Materials Allotment						1,447,025	1,447,025	2,066,400
ESSA Title I	22,467,620	32,877		15,965			22,516,462	20,822,067
IDEA-B Special Education	1,930,723	7,600,814	600,219	416,575			10,548,331	10,342,965
IDEA-B Preschool	90,731	27,468	2,000	1,100			121,299	110,867
IDEA-B Discretionary		78,217					78,217	103,759
Vocational Education - Grant	188,778		487,374	500			676,652	731,447
ESSA Title II, Part A	2,426,136	338,331	104,810	12,000			2,881,277	2,159,768
Title III, LEP	1,060,784	400,995	189,537	22,122			1,673,438	1,454,427
21st CCLC	1,879,641	2,850					1,882,491	1,712,715
Medicaid Administrative Claims	150,000						150,000	150,000
TCLAS-ESSER III	1,575,507	164,693	195,592	38,930			1,974,722	2,351,620
ESSER II	10,084,816	2,231,030	973,651			10,708,367	23,997,864	41,308,228
ESSER III	36,983,538	787,801					37,771,339	66,346,080
IDEA-B Formula-ARP		433,524	100,000				533,524	1,617,915
IDEA-B Preschool -ARP		13,069	74,053				87,122	87,122
Child Care Ctr Funds	15,801		159,207			325	175,333	190,850
Title IV SSAEP	1,266,489	243,307	163,000	51,223			1,724,019	1,329,496
Title VI, Part A			4,396				4,396	36,008
Total Special Revenue Funds	91,358,890	13,071,855	11,716,223	3,628,440		13,449,248	133,224,656	192,958,061
Capital Projects Fund								
Capital Projects	868,782	1,282,699	5,527,108			303,103,085	310,781,674	319,942,198
Total Capital Projects Fund	868,782	1,282,699	5,527,108			303,103,085	310,781,674	319,942,198
Total All Funds	401,603,587	41,277,577	46,416,733	13,245,129	76,656,957	320,110,833	899,310,816	968,531,881

**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET
GENERAL & DEBT SERVICE FUNDS**

General Fund	2023-2024			2022-2023		
	Adopted Budget	Percent of Total	Cost Per Student	Third Budget Review	Percent of Total	Cost Per Student
By Function						
Instructional	187,099,976	54.3%	5,460	197,788,492	54.9%	5,804
Instructional Resources & Media Services	1,471,152	0.4%	43	3,382,332	0.9%	99
Curriculum/Staff Development	4,682,487	1.4%	137	5,285,438	1.5%	155
Instructional Leadership	10,494,814	3.0%	306	11,056,103	3.1%	324
School Leadership	27,464,293	8.0%	802	27,666,137	7.7%	812
Guidance and Counseling	14,061,272	4.1%	410	14,443,683	4.0%	424
Social Work Services	575,983	0.2%	17	696,680	0.2%	20
Health Services	3,717,727	1.1%	108	3,591,293	1.0%	105
Student (Pupil) Transportation	18,427,558	5.3%	538	18,843,842	5.2%	553
Co-Curricular Activities	7,259,976	2.1%	212	7,323,930	2.0%	215
General Administration	14,292,012	4.1%	417	14,830,102	4.1%	435
Plant Maintenance & Operations	33,063,045	9.6%	965	33,254,020	9.2%	976
Security & Monitoring Services	8,340,416	2.4%	243	7,400,843	2.1%	217
Data Processing Services	9,646,580	2.8%	282	8,961,903	2.5%	263
Community Services	886,701	0.3%	26	878,079	0.2%	26
Debt Service	162,836	0.0%	5	778,203	0.2%	23
Facilities Acquisition & Construction	220,600	0.1%	6	1,304,805	0.4%	38
Fiscal Agent/Shared Services Arrangement	30,000	0.0%	1	30,000	0.0%	1
Alternative Education	95,000	0.0%	3	95,000	0.0%	3
Payment to Tax Increment Zone	1,150,000	0.3%	34	1,224,713	0.3%	36
Intergovernmental Charges	1,660,000	0.5%	48	1,600,000	0.4%	47
Total By Function	344,802,428	100.0%	10,063	360,435,598	100.0%	10,576

	2023-2024			2022-2023		
	Adopted Budget	Percent of Total	Cost Per Student	Third Budget Review	Percent of Total	Cost Per Student
By Object						
Payroll Costs	296,866,315	86.1%	8,664	311,302,739	86.4%	9,134
Contracted Services	26,356,023	7.6%	769	26,495,105	7.4%	777
Supplies and Materials	11,917,902	3.5%	348	11,607,910	3.2%	341
Other Operating Costs	9,506,789	2.8%	277	9,188,829	2.5%	270
Debt Service	96,899	0.0%	3	778,203	0.2%	23
Capital Outlay	58,500	0.0%	2	1,062,812	0.3%	31
Total By Object	344,802,428	100.0%	10,063	360,435,598	100.0%	10,576

Debt Service Fund	2023-2024			2022-2023		
	Adopted Budget	Percent of Total	Cost Per Student	Third Budget Review	Percent of Total	Cost Per Student
Debt Service	76,560,058	100.0%	2,234	66,120,562	100.0%	1,940

Cost per student in 2023-2024 is based on projected enrollment of 34,265.

Cost per student in 2022-2023 is based on enrollment of 34,078.

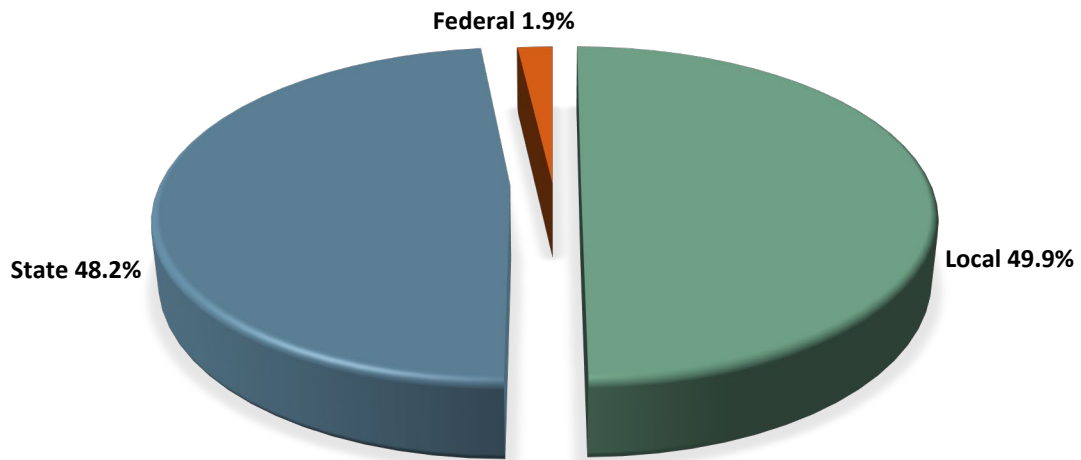
**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET STAFFING ALLOCATIONS**

					<u>2023-2024</u>	<u>2022-2023</u>	
	Admin/ Principal	Teachers/ Other Prof	Para Prof	Classified/ Other	Adopted Budget	3rd Review Budget	Change
Spring High School	7.00	77.00	29.00	0.00	113.00	119.00	(6.00)
Westfield High School	6.00	70.00	27.00	0.00	103.00	109.00	(6.00)
Dekaney High School	5.00	63.00	26.00	0.00	94.00	101.00	(7.00)
Spring 9th Grade Center	3.00	25.00	10.00	0.00	38.00	41.00	(3.00)
Westfield 9th Grade Center	3.00	21.00	10.00	0.00	34.00	38.00	(4.00)
Dekaney 9th Grade Center	3.00	31.00	10.00	0.00	44.00	44.00	0.00
Wunsche High School	6.00	55.00	14.00	0.00	75.00	77.00	(2.00)
Momentum High School	2.00	18.00	4.00	1.00	25.00	25.00	0.00
Spring Early College Academy	2.00	20.00	5.00	0.00	27.00	28.00	(1.00)
Wells Middle School	4.00	31.00	8.00	0.00	43.00	48.50	(5.50)
Dueitt Middle School	3.00	28.00	8.00	0.00	39.00	45.50	(6.50)
Twin Creeks Middle School	4.00	31.00	8.00	0.00	43.00	49.50	(6.50)
Springwoods Village Middle School	3.00	24.00	6.00	0.00	33.00	34.50	(1.50)
Bammel Middle School	5.00	35.00	9.00	0.00	49.00	53.50	(4.50)
Claughton Middle School	3.00	33.00	8.00	0.00	44.00	49.50	(5.50)
Bailey Middle School	4.00	37.00	8.00	0.00	49.00	53.50	(4.50)
Spring Leadership Academy	2.00	10.00	7.00	0.00	19.00	18.50	0.50
Roberson Middle School	4.00	30.00	10.00	0.00	44.00	47.50	(3.50)
Bammel Elementary School	2.00	31.00	8.00	0.00	41.00	44.50	(3.50)
Ponderosa Elementary School	2.00	26.00	8.00	0.00	36.00	36.50	(0.50)
Winship Elementary School	2.00	26.00	7.00	0.00	35.00	36.50	(1.50)
Reynolds Elementary School	2.00	28.00	8.00	0.00	38.00	42.50	(4.50)
Meyer Elementary School	2.00	27.00	8.00	0.00	37.00	33.50	3.50
Jenkins Elementary School	2.00	26.00	7.00	0.00	35.00	37.50	(2.50)
Hirsch Elementary School	2.00	25.00	7.00	0.00	34.00	38.50	(4.50)
Anderson Elementary School	2.00	26.00	7.00	0.00	35.00	31.50	3.50
Link Elementary School	2.00	17.00	7.00	0.00	26.00	28.50	(2.50)
Smith Elementary School	2.00	23.00	7.00	0.00	32.00	34.50	(2.50)
Beneke Elementary School	2.00	22.00	7.00	0.00	31.00	32.50	(1.50)
Thompson Elementary School	2.00	24.00	7.00	0.00	33.00	34.50	(1.50)
Heritage Elementary School	2.00	22.00	7.00	0.00	31.00	32.50	(1.50)
Clark Elementary School	3.00	30.00	12.00	0.00	45.00	52.50	(7.50)
Salyers Elementary School	2.00	23.00	7.00	0.00	32.00	37.50	(5.50)
Burchett Elementary School	3.00	30.00	11.00	0.00	44.00	47.50	(3.50)
Cooper Elementary School	2.00	23.00	7.00	0.00	32.00	34.50	(2.50)
McNabb Elementary School	2.00	26.00	7.00	0.00	35.00	36.50	(1.50)
Northgate Crossing Elementary School	2.00	24.00	8.00	0.00	34.00	35.50	(1.50)
Lewis Elementary School	2.00	15.00	7.00	0.00	24.00	26.50	(2.50)
Booker Elementary School	2.00	21.00	8.00	0.00	31.00	31.50	(0.50)
Hoyland Elementary School	2.00	25.00	7.00	0.00	34.00	37.50	(3.50)
Eickenroht Elementary School	2.00	20.00	7.00	0.00	29.00	32.50	(3.50)
Major Elementary School	2.00	19.00	7.00	0.00	28.00	31.50	(3.50)
Marshall Elementary School	3.00	37.00	9.00	0.00	49.00	48.50	0.50
School Intl St-Bammel	0.00	1.00	0.00	0.00	1.00	1.00	0.00
<i>Subtotal</i>	122.00	1,256.00	399.00	1.00	1,778.00	1,899.00	(121.00)
Support Services	10.00	14.00	5.00	0.00	29.00	26.00	3.00
Curriculum & Instruction-Academics	10.00	18.00	11.00	0.00	39.00	40.00	(1.00)
Multilingual	2.00	227.50	51.50	0.00	281.00	316.50	(35.50)
Gifted & Talented	1.00	5.00	0.00	0.00	6.00	6.00	0.00
Career & Technical Education	1.00	141.50	1.00	0.00	143.50	145.50	(2.00)
Special Education	3.00	456.00	382.00	0.00	841.00	833.00	8.00
Athletics	2.00	0.00	3.00	8.00	13.00	13.00	0.00
Performing & Visual Arts	3.00	59.00	2.00	0.00	64.00	64.00	0.00
State Compensatory Education	12.00	288.00	2.00	0.00	302.00	335.00	(33.00)
General Counsel	3.00	0.00	4.00	0.00	7.00	7.00	0.00
Pre-Kindergarten	0.00	103.00	96.00	0.00	199.00	195.00	4.00
Innovation & Equity	5.00	5.00	3.00	0.00	13.00	14.00	(1.00)
Communications & Community Engagem	3.00	8.00	2.00	0.00	13.00	13.00	0.00

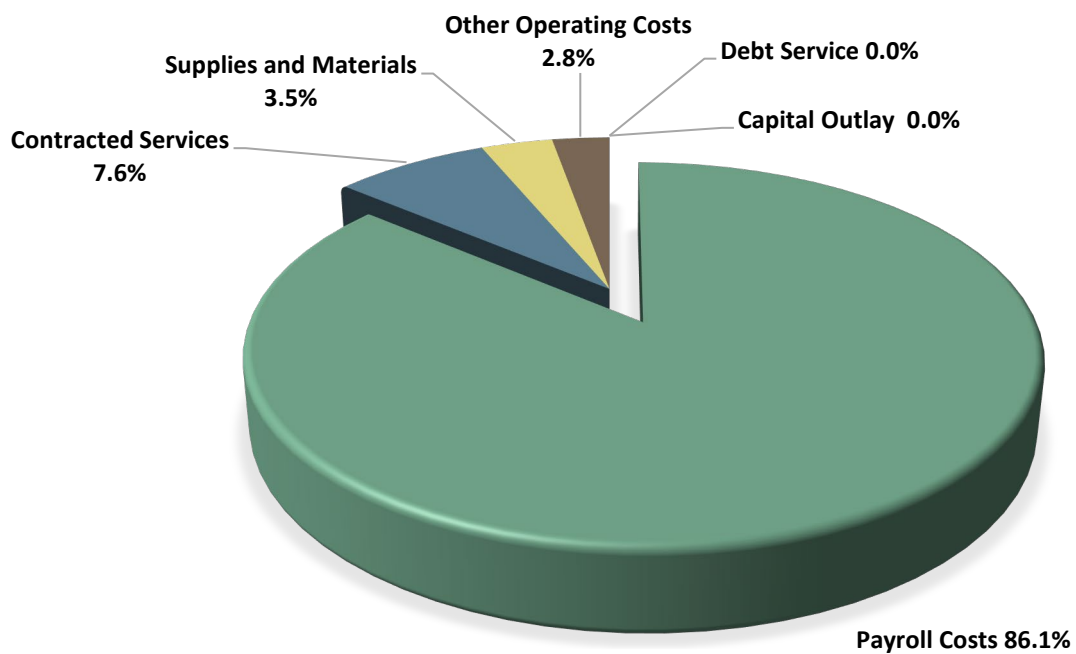
**SPRING INDEPENDENT SCHOOL DISTRICT
2023-2024 ADOPTED BUDGET STAFFING ALLOCATIONS**

	Admin/ Principal	Teachers/ Other Prof	Para Prof	Classified/ Other	2023-2024 Adopted Budget	2022-2023 3rd Review Budget	Change
Student Data & Compliance	1.00	3.00	2.00	0.00	6.00	6.00	0.00
Facility Services	0.00	5.00	3.00	2.00	10.00	11.00	(1.00)
Superintendent	1.00	0.00	1.00	0.00	2.00	2.00	0.00
Office of Human Resources	7.00	16.00	13.00	0.00	36.00	37.00	(1.00)
Chief Operating Officer	1.00	1.00	6.00	0.00	8.00	15.00	(7.00)
Financial Services	6.00	16.00	11.00	0.00	33.00	33.00	0.00
Tax Office	1.00	1.00	4.00	0.00	6.00	6.00	0.00
Procurement	2.00	5.00	5.00	0.00	12.00	12.00	0.00
Technology	5.00	18.00	2.00	24.00	49.00	50.00	(1.00)
Transportation	2.00	3.00	9.00	403.00	417.00	417.00	0.00
Maintenance	1.00	1.00	2.00	57.50	61.50	61.50	0.00
Police	4.00	2.00	4.00	97.00	107.00	107.00	0.00
Operations	1.00	0.00	2.00	302.00	305.00	305.00	0.00
Distribution Center	1.00	1.00	7.00	13.50	22.50	22.50	0.00
Internal Auditor	1.00	1.00	1.00	0.00	3.00	3.00	0.00
TOTAL GENERAL FUND	211.00	2,654.00	1,033.50	908.00	4,806.50	4,995.00	(188.50)
Child Nutrition	3.00	60.00	9.00	495.00	567.00	567.00	0.00
Other Special Revenue	7.00	398.00	45.00	5.00	455.00	417.00	38.00
Capital Projects	1.00	3.00	0.00	0.00	4.00	2.00	2.00
TOTAL SPECIAL REVENUE FUNDS	11.00	461.00	54.00	500.00	1,026.00	986.00	40.00
TOTAL ALL FUNDS	222.00	3,115.00	1,087.50	1,408.00	5,832.50	5,981.00	(148.50)

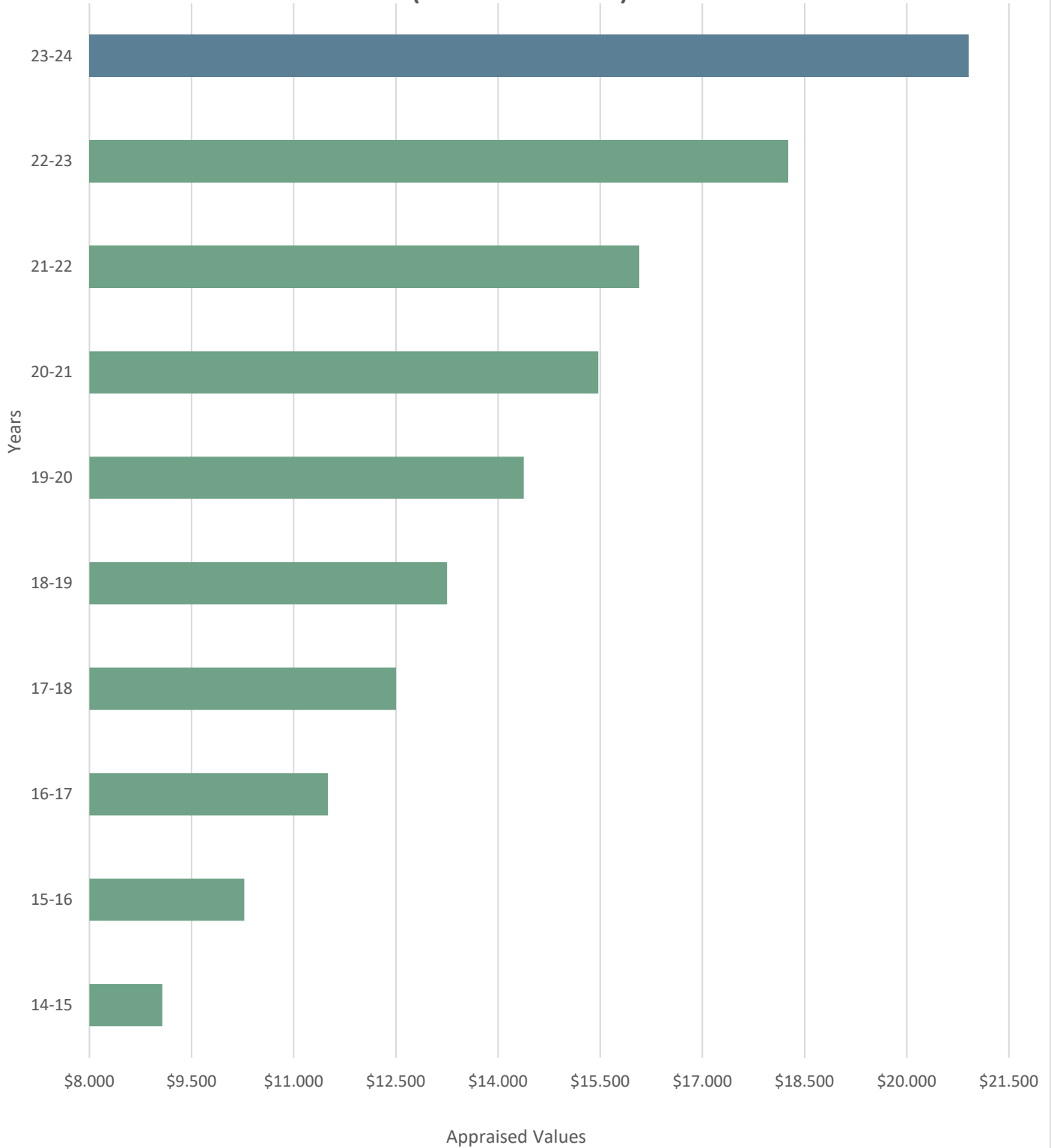
**SPRING ISD
GENERAL FUND REVENUE BY SOURCE
2023-2024**



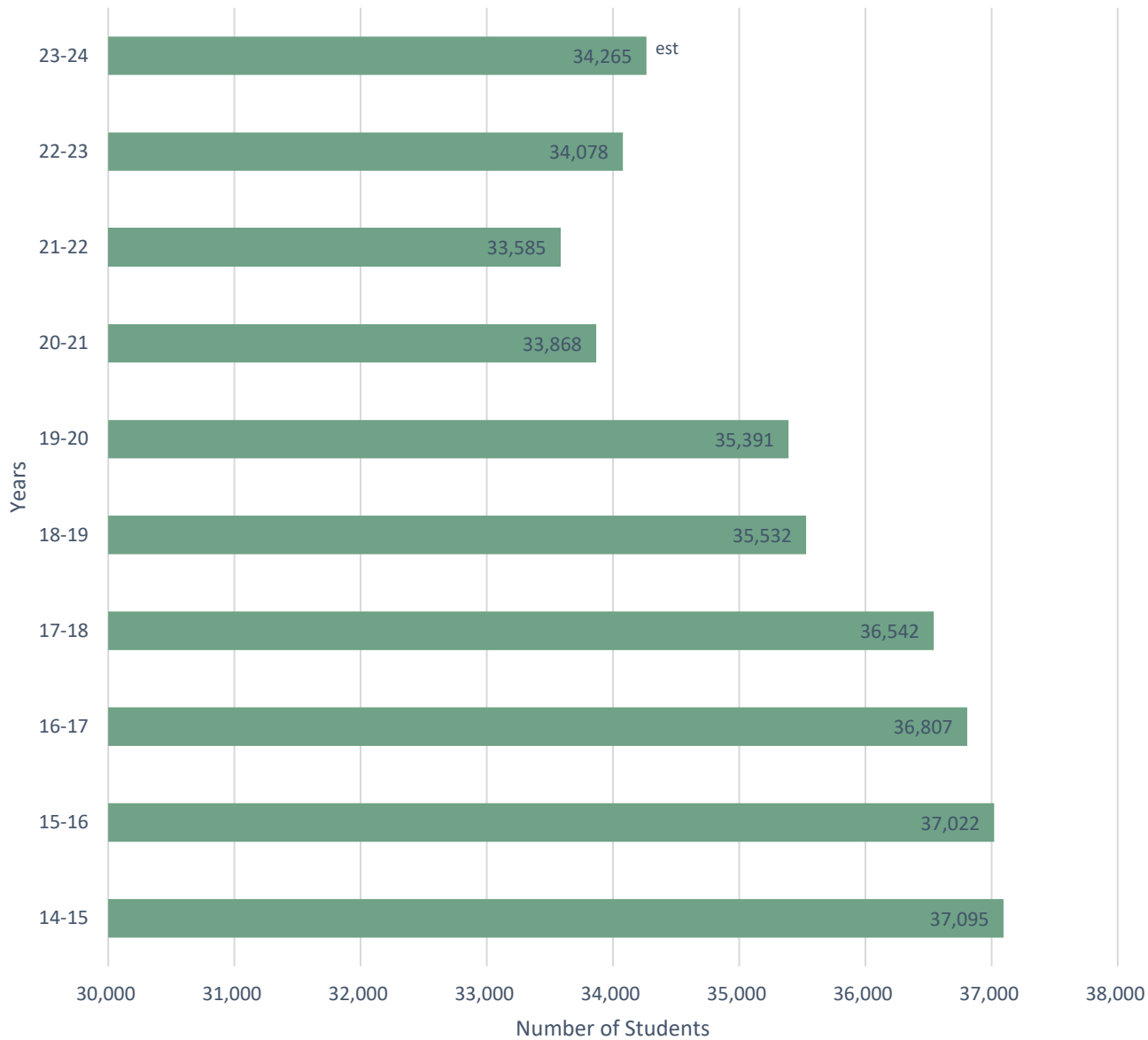
**SPRING ISD
GENERAL FUND APPROPRIATIONS
2023-2024**



**SPRING ISD
APPRAISED VALUE
2014-2024 SCHOOL YEAR
(Dollars in billions)**



**SPRING ISD
PEAK ENROLLMENT
2014-2024 SCHOOL YEAR**



2023 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 Agreements

Spring Independent School District (2023)

281-891-6160

School District's Name

Phone (area code and number)

420 Lockhaven Dr., Houston, TX 77073

www.springisd.org

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify the tax rate calculations.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 18,586,969,907
2.	2022 tax ceilings. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 1,139,304,039
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 17,447,665,868
4.	2022 total adopted tax rate.	\$ 1.25460 /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value. A. Original 2022 ARB values: \$ 967,641,736 B. 2022 values resulting from final court decisions: - \$ 852,719,804 C. 2022 value loss. Subtract B from A. ³	\$ 114,921,932
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2022 ARB certified value: \$ 0 B. 2022 disputed value: - \$ 0 C. 2022 undisputed value. Subtract B from A. ⁴	\$ 0
7.	2022 Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 114,921,932
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 17,562,587,800
9.	2022 taxable value of property in territory the school deannexed after Jan. 1, 2022 Enter the 2022 value of property in deannexed territory. ⁵	\$ 4,904,396

¹ Tex. Tax Code § 26.012(14)² Tex. Tax Code § 26.012(14)³ Tex. Tax Code § 26.012(13)⁴ Tex. Tax Code § 26.012(13)⁵ Tex. Tax Code § 26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
10.	2022 taxable value lost because property first qualified for an exemption in 2023 If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2022 market value: \$ <u>9,973,147</u> B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value: + \$ <u>58,396,924</u> C. Value loss. Add A and B. ⁶	\$ <u>68,370,071</u>
11.	2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2022. A. 2022 market value. \$ <u>0</u> B. 2023 productivity or special appraised value: - \$ <u>0</u> C. Value loss. Subtract B from A. ⁷	\$ <u>0</u>
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ <u>73,274,467</u>
13.	Adjusted 2022 taxable value. Subtract Line 12 from Line 8.	\$ <u>17,489,313,333</u>
14.	Adjusted 2022 total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ <u>219,420,925</u>
15.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the district for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. ⁸	\$ <u>3,609,567</u>
16.	Adjusted 2022 levy with refunds. Add Line 14 and Line 15. ⁹ Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in 2022 from the result.	\$ <u>223,030,492</u>
17.	Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹⁰ A. Certified values. ¹¹ \$ <u>20,907,145,602</u> B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ <u>1,320,131</u> C. Total 2023 value. Subtract B from A.	\$ <u>20,905,825,471</u>
18.	Total value of properties under protest or not included on certified appraisal roll. ¹² A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹³ \$ <u>0</u> B. 2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁴ + \$ <u>0</u> C. Total value under protest or not certified. Add A and B.	\$ <u>0</u>
19.	2023 tax ceilings. Enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$ <u>1,139,304,039</u>

⁶ Tex. Tax Code § 26.012(15)⁷ Tex. Tax Code § 26.012(15)⁸ Tex. Tax Code § 26.012(13)⁹ Tex. Tax Code § 26.012(13)¹⁰ Tex. Tax Code §§ 26.012, 26.04(c-2)¹¹ Tex. Tax Code § 26.012(6)¹² Tex. Tax Code § 26.01(c) and (d)¹³ Tex. Tax Code § 26.01(c)¹⁴ Tex. Tax Code § 26.01(d)¹⁵ Tex. Tax Code § 26.012(6)(B)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
20.	2023 total taxable value. Add Lines 17C and 18C. Subtract Line 19.	\$ 19,766,521,432
21.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2023. Include both real and personal property. Enter the 2023 value of property in territory annexed by the school district.	\$ 4,904,396
22.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2022, and be located in a new improvement.	\$ 634,229,368
23.	Total adjustments to the 2023 taxable value. Add lines 21 and 22.	\$ 639,133,764
24.	Adjusted 2023 taxable value. Subtract line 23 from line 20.	\$ 19,127,387,668
25.	2023 NNR tax rate. Divide line 16 by line 24 and multiply by \$100.	\$ 1.16602/\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.¹⁸

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.¹⁹
- Enrichment Tax Rate:**²⁰ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²¹
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²²

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²³ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁴

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
26.	2023 maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁵	\$ 0.80460/\$100
27.	2023 enrichment tax rate. Enter the greater of A and B. ²⁶ <div style="margin-left: 20px;"> A. Enter the district's 2022 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) 0.05000 \$ /\$100 0.05000 B. \$0.05 per \$100 of taxable value \$ /\$100 </div>	\$ 0.05000/\$100
28.	2023 maintenance and operations (M&O) tax rate. Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁷	\$ 0.85460/\$100

¹⁶ [Reserved for expansion]

¹⁷ [Reserved for expansion]

¹⁸ Tex. Tax Code §26.08(n)

¹⁹ Tex. Edu. Code §48.2551(a)(3)

²⁰ Tex. Tax Code §26.08(j) and Tex. Edu. Code §45.0032

²¹ Tex. Edu. Code §548.202(a-1)(2) and 48.202(f)

²² Tex. Edu. Code §45.0021(a)

²³ Tex. Edu. Code §11.184(b)

²⁴ Tex. Edu. Code §11.184(b-1)

²⁵ Tex. Edu. Code §548.255, 48.2551(b)(1) and (b)(2)

²⁶ Tex. Tax Code §26.08(n)(2)

²⁷ Tex. Edu. Code §45.003(e)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	Total 2023 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: <ul style="list-style-type: none"> (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. <p>A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2022, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount: \$ <u>83,564,106</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ <u>0</u></p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ <u>2,219,138</u></p> <p>D. Adjust debt: Subtract B and C from A.</p>	\$ <u>81,344,968</u>
30.	Certified 2022 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ <u>0</u>
31.	Adjusted 2023 debt. Subtract line 30 from line 29D.	\$ <u>81,344,968</u>
32.	2023 anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁰ <ul style="list-style-type: none"> A. Enter the 2023 anticipated collection rate certified by the collector. ³¹ <u>100.00</u> % B. Enter the 2022 actual collection rate <u>97.49</u> % C. Enter the 2021 actual collection rate <u>98.18</u> % D. Enter the 2020 actual collection rate <u>97.70</u> % 	<u>100.00</u> %
33.	2023 debt adjusted for collections. Divide Line 31 by Line 32. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in 2022 to the result.	\$ <u>81,344,968</u>
34.	2023 total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>19,766,521,432</u>
35.	2023 debt rate. Divide Line 33 by Line 34 and multiply by \$100.	\$ <u>0.41152</u> /\$100
36.	2023 voter-approval tax rate. Add Lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35. ³²	\$ <u>1.26612</u> /\$100

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
37.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³³ The school district shall provide its tax assessor with a copy of the letter. ³⁴	\$ <u>0</u>

²⁸ Tex. Tax Code § 26.012(7)

²⁹ Tex. Tax Code §§26.012(10) and 26.04(b)

³⁰ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

³¹ Tex. Tax Code §26.04(b)

³² Tex. Tax Code §26.08(g)

³³ Tex. Tax Code § 26.045(d)

³⁴ Tex. Tax Code § 26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	2023 total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 19,766,521,432
39.	Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$ 0.00000 /\$100
40.	2023 voter-approval tax rate, adjusted for pollution control. Add line 36 and line 39.	\$ 1.26612 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁵ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
41.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.25460 /\$100
42.	2022 voter-approval tax rate. If the school district adopted a tax rate above the 2021 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.00000 /\$100
43.	Increase in 2022 tax rate due to disaster (disaster pennies). Subtract Line 42 from Line 41.	\$ 0.00000 /\$100
44.	2023 voter-approval tax rate, adjusted for prior year disaster. Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	\$ 1.26612 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

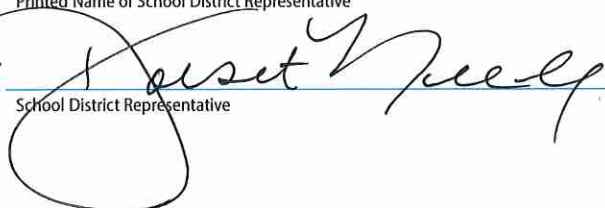
No-New-Revenue Tax Rate \$ 1.16602 /\$100
 Enter the 2023 NNR tax rate from Line 25.

Voter-Approval Tax Rate \$ 1.26612 /\$100
 As applicable, enter the 2023 voter-approval tax rate from Line 36, Line 40 or Line 44. Indicate the line number used: 36

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁶

print here → Dorset Neeley
 Printed Name of School District Representative

sign here → 
 School District Representative

Date June 7, 2023

³⁵ Tex. Tax Code §26.042(f) and Tex. Edu. Code § 45.0032(d)

³⁶ Tex. Tax Code §26.04(c)



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Spring Independent School District is an equal opportunity employer. The Board of Trustees and its agents, officers and staff members shall not discriminate on the basis of gender, race, disabling condition, age, color, religion, national origin, military status, or any other legally protected status in making decisions regarding staff members or students.